2018 APDVS Year-end Financial Summary

- **Revenue:**
  - APDVS dues income was budgeted for $68,400 and we received $86,800.
  - APDVS received $4,200 in exhibit fees.
  - Received Gore Recruitment grant of $30,000.
  - Overall, the total revenue received was $127,000 and we originally budgeted $110,200. A net gain of $15,800 was a result of the 2019 dues income being paid in 2018.

- **Expenses:**
  - Overall expenses were $122,331. We originally budgeted $126,400. The net income for 2018 was $4,668.35.

2018 Year-end Balance Sheet

- December 31, 2015: $310,988 total liabilities and equity.
- December 31, 2016: $245,735 total liabilities and equity.
- December 31, 2018: $273,014 total liabilities and equity.

2019 APDVS Budget

[Chart and data tables are not transcribed but would include budgeted financial figures and year-end financial summaries as per the document's content.]
Revenue
• APDVS received a $30,000 recruitment grant from Gore in 2018. Midwestern, Southern and New England each received $10,000.
• Dues were increased in 2019 from $600 to $700. The current number of programs: 117 x $700 = $81,900.
• Exhibiting costs was increased to $1,500 for 2019. Three educational grants received from Cook, Gore, and Medtronic for the 2019 Spring Meeting.

Expenses
• Costs are kept at a minimum and are conservative.
• Most expenses are similar to last year with some small increases due inflation/increased costs for food/beverage/AV, etc.
• Additional money in Governance for attendance at the CMSS (Council of Medical Specialties Societies) and Program Director meeting in Chicago.

Overall
• APDVS should seriously consider exploring more sponsorship opportunities in the future and/or possibly thinking about charging a nominal registration fee for the meeting and/or increasing dues slightly.

Membership
• 117 current programs

2019 Dues (as of 3.19.19)
• 103 programs have already paid - $72,100
• 14 programs have outstanding dues - $9,800
2019 APDVS Dues – Outstanding

1. Boston University Medical Center Program
2. Detroit Medical Center/Wayne State University Program
3. Georgetown University Hospital/Washington Hospital Center Program
4. Jackson Memorial Hospital/Jackson Health System Program
5. Manhattan Medical Center-Albert Einstein College of Medicine Program
6. National Capital Consortium Program
7. Texas A&M College of Medicine–Scott and White Program
8. University of Connecticut Program
9. University of Iowa Hospitals and Clinics Program
10. University of Tennessee College of Medicine at Chattanooga
11. University of Texas Medical Branch Hospitals Programs
12. Virginia Commonwealth University Health System Program
13. West Virginia University Program
14. William Beaumont Hospital Program

Log-in to Vascular.org to view your program’s invoices

- All PDs, Associate/Assistant PDs, and Coordinators should have access
- Email APDVS@VascularSociety.org to update an employee’s access

Through your online account, you can also:
- Update your training program’s staff and faculty roster
- Update your vascular resident and fellow details